

PRESUPUESTO 2018

GASTO PROVINCIAL

POR JURISDICCIÓN Y OBJETO DEL GASTO

(Caracter 1+2+3+5, Sin Amortización de la Deuda. Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog. Corr.	Bienes	Trabajos Públicos	Otras	Total Erog. Cap.	
01 - PODER LEGISLATIVO	812.064.809	11.264.811	94.993.353	29.250	0	918.352.223	12.571.535	67.147.140	0	79.718.675	998.070.898
02 - PODER JUDICIAL	4.114.502.223	38.456.187	143.656.926	1.940.106	0	4.298.555.442	46.523.688	28.853.333	0	75.377.021	4.373.932.463
03 - TRIBUNAL DE CUENTAS	220.581.921	1.420.927	10.222.437	0	0	232.225.285	1.805.083	0	0	1.805.083	234.030.368
05 - MINISTERIO DE GOBIERNO, TRABAJO Y JUSTICIA	385.062.615	9.369.859	287.793.115	42.321.287	0	724.546.876	89.794.170	0	18.000.000	107.794.170	832.341.046
06 - MINISTERIO DE HACIENDA Y FINANZAS	1.027.191.442	17.819.070	5.273.077.343	270.532.500	4.211.300.000	10.799.920.355	92.367.877	517.909.953	120.769.928	731.047.758	11.530.968.113
07 - MINISTERIO DE ECONOMÍA, INFRAEST. Y ENERGÍA	1.340.560.429	355.737.831	1.266.902.277	126.556.744	54.076.497	3.143.833.778	26.707.329	5.188.481.321	2.053.010.515	7.268.199.165	10.412.032.943
08 - MINISTERIO SALUD, DESAR. SOCIAL Y DEPORTES	9.291.818.103	1.900.151.710	5.366.660.127	1.008.549.894	0	17.567.179.834	197.584.361	127.926.923	2.476.685	327.987.968	17.895.167.802
14 - DCCIÓN. GRAL. DE ESCUELAS	16.176.513.015	145.622.200	438.483.015	2.321.430.539	0	19.082.048.769	65.535.503	160.185.361	3.999.360	229.720.224	19.311.768.993
15 - FISCALÍA DE ESTADO	106.915.005	266.500	76.782.839	0	0	183.964.344	484.710	0	0	484.710	184.449.054
16 - MINISTERIO DE SEGURIDAD	6.642.331.155	507.520.938	421.799.825	4.340.484	10.413.000	7.586.405.402	343.128.494	63.750.000	33.000.000	439.878.494	8.026.283.896
22 - SECRETARÍA DE CULTURA	115.159.640	8.867.020	306.397.735	15.529.221	0	445.953.616	929.622	1.500.000	0	2.429.622	448.383.238
23 - SECRETARÍA DE AMB. Y ORDENAMIENTO TERR.	228.366.826	35.494.465	147.212.669	10.603.905	0	421.677.865	5.632.441	20.000.000	32.436.005	58.068.446	479.746.311
26 - SECRETARÍA DE SERVICIOS PÚBLICOS	157.582.387	7.644.668	1.443.657.584	3.990.755.986	0	5.599.640.625	80.004.521	115.531.259	151.105.859	346.641.639	5.946.282.264
1-06-25 UNIDAD DE EROGACIONES NO APROPIABLES	4.425.664.127	140.120.000	903.678.830	12.578.825.290	0	18.048.288.247	0	6.326.805	325.909.503	332.236.308	18.380.524.555
TOTAL GENERAL:	45.044.313.697	3.179.756.186	16.181.318.075	20.371.415.206	4.275.789.497	89.052.592.660	963.069.334	6.297.612.095	2.740.707.855	10.001.389.284	99.053.981.944